

KAVERI KALA MANRAM

காவேரி கலா மன்றம் PROJECT COMPLETION REPORT - 2021 WATER FOR LIVELIHOOD PROJECT

Sponsored by

TLMEW

- A. Proposal
- B. Estimated budget & Spent

C. Documents attachment.					
Description detail	Description				
Date of Proposal	02 th February 2021				
திட்ட முன்வைப்பு திகதி Project identified date & identifier					
rroject identified date & identifier முன்வைப்பாளர்	KKM project team				
Kind of Project திட்டத்தின் வகை	Water for livelihood project				
Date of work start வேலை தொடங்கும் திகதி	25 th July 2021				
Date of project completion வேலை முடிவடையும் திகதி	28 th July 2021				
Date of reporting அறிக்கை சமர்ப்பிக்கும் திகதி	10 th August 2021				
Date of final cheque payment கடைசி காசோலை வழங்கும் திகதி	28 th July 2021				
Name of the beneficiary பயனாளியின் பெயர்	Ananthan Poologanathan				
Age of the beneficiary பயனாளியின் வயது	64 Years				
NIC Number/ National Authorization தேசிய அடையாள அட்டை இலக்கம்	540873771V				
Address விலாசம்	Kanthinagar, Cheddikulam, Vavuniya.				
Number of benefiters பயனாளிகளின் எண்ணிக்கை	03				
Inventory number பொருள் கொள்வனவு இருப்பு	NA				
Implementation process செயல் திட்ட நடைமுறை	 Home visits requested by Government and beneficiaries. Collect information. Proposal Implement project Submit report Continues support for five years in encouraging, empowering, conducting local exhibition to be independent 				
KKM objective	Water is essential for livelihood as well as for cultivation for short term and long term crops. The main objective of KKM is to guide the beneficiary to have an income from short term and long				

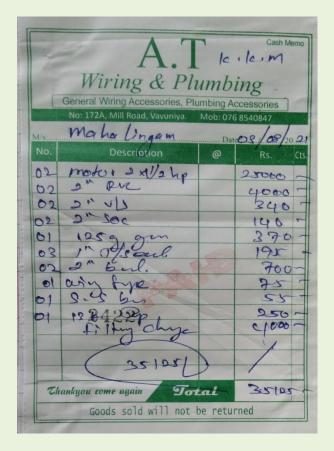
	term crops. For short term they are encouraged to plant papaya			
	and passion fruit, and for long term benefit, banana and coconut			
	tree. They are also encouraged to grow other vegetables such as			
	eggplant, tomatoes, spinach etc.			
Family or project background குடும்ப மற்றும் திட்ட பின்னணி	Ananthan Poologanathan (NIC540873771V) is person with			
	affected by leprosy. He is living with his family in Vavuniya			
	address.			
	Kanthinagar, Cheddikulam, Vavuniya. He has get MDT treatment			
	in Vavuniya hospital. He & his family living under poverty line			
	& they are seeking their livelihood through agriculture through			
	this water project to reduce their poverty.			
Project proposal code number	KKM/PPN/2021/24			
Challenges of beneficiary	TT 11			
பயனாளியின் சவால்கள்	Unable to afford the cost, due to poverty			
	It will be maintained and used by Mr. P.Anantham family and			
Use and maintenance/தொடர் முகாமைத்துவம்	Staff Of KKM Will be Supporting & monitoring the Project			
	Continuously.			
Risk description	Unable to contact beneficiary, weather condition, estimation of			
திட்டம் எதிர் கொள்ளும் ஆபத்து	materials in price range.			
Risk Management /ஆபத்தை முகாமைத்துவம்	Contact beneficiary ahead of time, order materials on time.			
செய்வது	Check weather forecast. Work with field officer.			
Total fund request from KKM/நிதி கோரிக்கை	The estimated cost required is 36,872.00rupees			
Total beneficiary contribution through their	The honeficient will take one of the outre cost			
man power/பயனாளியின் பங்களிப்பு	The beneficiary will take care of the extra cost.			
Total Estimated	The estimated cost is 42,487.00rupees			
மொத்த பாதீடு	e estimated cost is 42,407.00rupees			

ESTIMATED BUDGET & SPENT

Project (திட்டம்): Water for livelihood project Budget Period (பாதீட்டு காலம்):One month Total Budget (பாதீட்டு மொத்தம்): 42,487.00 Total Spent (பாதீட்டு செலவு): 41,487.00

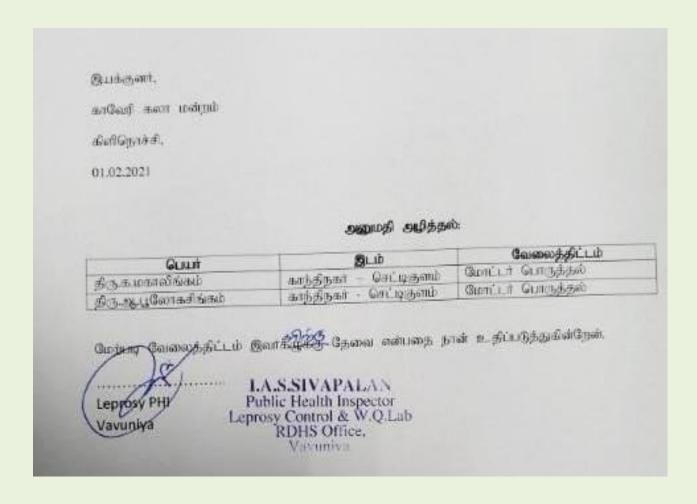
	Detail	unit cost	Number of unit	Estimated budget	Spent
A1	Water pump & Pipe line	31,125.00	01	31,125.00	31,125.00
A2	Fitting charge	4,000.00	01	4000.00	4,000.00
A3	Name board	1,000.00	01	1,000.00	1,500.00
A4	Water tank building work	1,500.00	01	1,500.00	-
A5	Material transport & construction supervising cost	1,000.00	01	1,000.00	1,000.00
В	Subtotal			38,625.00	37,625.00
С	Project cost			3,862.00	3,862.00
D	Total estimated			42,487.00	41,487.00

BILLS





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